

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital
Budget Unit: (265IN30017) Strengthen Community Grants
Schedule 6

| | <u>Fiscal Year 2017 Actual</u> | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recomm</u> |
|-----------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | \$ 500,000 | \$ 152,278 | \$ 500,000 | \$ 0 |
| Disposition of Resources | | | | |
| State Aid | \$ 347,722 | \$ 152,278 | \$ 500,000 | \$ 0 |
| Balance Carry Forward (Approps) | 152,278 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 500,000 | \$ 152,278 | \$ 500,000 | \$ 0 |